

MCEDD Dashboard

Loan Program	Target	Q1 FY2022 (July 1 - Sept 30)	Q2 FY2022 (Oct 1 - Dec 31)	Q3 FY2022 (Jan 1 - Mar 31)	Q4 FY2022 (Apr 1 - June 30)
Lending Activity	\$215,000 loaned/quarter	\$ 135,000.00	\$ 236,723.00	\$ 10,000.00	\$ 212,045.00
Loan Utilization Rate- All RLFs	75% or more	50.00%	48.47%	36.20%	35.00%
Loan Utilization rate- EDA RLFs	75% or more	*	67.7% (EDA is not tracking this still)	*	64.6% (EDA is not tracking this still)
Loan Delinquency Rate (>30 days)	5% or less	0.00%	0.00%	0.00%	1.61%
Job creation and retention/\$ loaned	1 job/\$35,000 loaned	1 job/\$22,500 Loaned	1 job/\$25,000 Loaned	1 job/\$10,000 Loaned	1/\$18,750 Loaned
Inquiries/outreach	20 inquiries per quarter 5 outreach visits per quarter	26 Inquiries, 5 outreach visits	20 Inquiries, 6 Outreach Visits	19 Inquiries, 8 Outreach Visits	23 Inquiries, 7 Outreach Visits
Reporting Completed on Time	All	ALL	ALL	ALL	ALL

Key: Yellow Highlight= Watch. Red Highlight= Action Needed.

Finance	Target	Q1 FY2022 (July 1 - Sept 30)	Q2 FY2022 (Oct 1 - Dec 31)	Q3 FY2022 (Jan 1 - Mar 31)	Q4 FY2022 (Apr 1 - June 30)
Special Projects Revenue Gap	At or exceeding budget	103,107	92,107	92,107	92,107
Local Jurisdiction Participation	100%	100%	100%	100%	100%
Average days of accounts receivable	33	28.12	28.4	28.61	28.51
Operational YTD Actual vs. Budget by Revenue & Expenses	Revenue: 100% or more Expenses: 100% or less	Revenue: 44.8% Expenses: 69.4%	Revenue: 51.6% Expenses: 55.6%	Revenue: 50.9% Expenses: 51.1%	Revenue: 59.8% Expenses: 63.6%

Human Resources	Target	Q1 FY2022 (July 1 - Sept 30)	Q2 FY2022 (Oct 1 - Dec 31)	Q3 FY2022 (Jan 1 - Mar 31)	Q4 FY2022 (Apr 1 - June 30)
Performance Evaluation Completed on Time	100%	95%	95%	95%	95%
Average Employment Length (Years)	3 years	2.66	2.89	3.15	3.24

Board of Directors	Target	Q1 FY2022 (July 1 - Sept 30)	Q2 FY2022 (Oct 1 - Dec 31)	Q3 FY2022 (Jan 1 - Mar 31)	Q4 FY2022 (Apr 1 - June 30)
Board Meeting Attendance	75%	86%	71%	71%	71%
Meetings Lacking Quorum	0	0	0	0	0
Board Vacancies	0	0	0	0	0

Project Mgmt/ Regional Coordination	Target	Q1 FY2022 (July 1 - Sept 30)	Q2 FY2022 (Oct 1 - Dec 31)	Q3 FY2022 (Jan 1 - Mar 31)	Q4 FY2022 (Apr 1 - June 30)
Number of objectives addressed from CEDS Reporting Completed on Time	2/quarter	9	6	7	5
	All	All	All	All	All

Key: Yellow Highlight= Watch. Red Highlight= Action Needed.